GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Provision 2017-18-Sanction of an amount of Rs.3.50 Crores towards 4th quarter budget to the Andhra Pradesh Handicrafts Development Corporation Ltd., -Administrative sanction - Orders – Issued.

INDUSTRIES AND COMMERCE (PROGRAMME.III) DEPARTMENT

G.O.RT.No. 77 Dated: 19-03-2018.

Read the following:

1) G.O.Rt.No.1326, Finance (FMU-REV,INDS-COM) Dept., dt.31-05-2017
2) Govt., Memo.No.193273/Bud.1/A1/2017-1, dt.12-04-2017.
3) G.O.Rt.No.384, Ind.&Com.(Prog.III) Dept., dt.27-12-2017.
4) From the VC&MD, APHDC, Vijayawada, Lr.No.APHDC/Bud/ 2017-18, dt.15-03-2018.

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ORDER:

In the G.O 1st read above, the Finance (FMU-REV,INDS-COM) Dept., have issued Comprehensive Budget Release Order (CBRO) to the Industries and Commerce Department for an amount of Rs.296,50,17,000/-. Out of them, an amount of Rs.14,00,00,000/- (Rupees Fourteen Crores only) was allocated to the Andhra Pradesh Handicrafts Development Corporation Ltd., towards 4 quarters of the financial year 2017-18 to meet the capital expenditure and artisan welfare activities.

2. In the memo 2nd read above, the Finance (Budget-1) Department issued certain instructions to incur expenditure for the 1st quarter of financial year 2017-18 authorising the HODs/Depts., of Secretariat not exceeding 25% of Budget 2017-18 under each Head of Account for the ongoing Development Schemes, except the schemes under GH, 12-Central Assistance to State Development Schemes, GH.06 Matching State Share of Centrally Assisted State Development Schemes and the New Schemes in BE 2017-18.

3. In the G.O 3rd read above, out of the sanctioned amount of Rs.14,00 Crores, an amount of Rs. 7,50,00,000/- (Rs.6 Crores + Rs.1.50 crore) (Rupees Sevenr Crores and Fifty Lakhs only) was already released to the Andhra Pradesh Handicrafts Development Corporation Ltd., towards 2nd & 3rd quarters budget from July to Sept. 2017 & Oct. to Dec'17 (2 quarters put together) and requested to adjust it to their P.D account under 8449 – MH, 120 – SH (40).

4. In the letter 4th read above, the Vice Chairman &Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, while furnishing the required information, has requested to release 4th quarter budget provision of Rs.3,50,00,000/- from the total sanctioned amount of Rs.14,00,00,000/-

5. Government, after careful examination of the request of the Vice Chairman and Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, and in terms of the CBRO issued vide GO, 1st read above, hereby accord administrative sanction for an amount of Rs.3.50 Crores (Rs.3.00 Crores + Rs.0.50 crore) for the period from January, 2018 to March. 2018 towards 4th quarter to meet the capital expenditure and artisan welfare activities as detailed below.

(Rs. in Lakhs)

Andhra Pradesh Handicrafts Development Corporation Limited Procedure of Drawl of funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer			
Head of Account	Sanctioned	Already released for 3 quarters	Now released for 4th quarter
MJH-2875-Othr Industries	-	-	-
SMJH-60-Other Industries	-	-	-
MH-800-Other Industries	-	-	-
GH-11-Normal State Plan	-	-	-
SH (16) APHDC Ltd.,	2,00,00,000	1,50,00,000	50,00,000
310-Grants in Aid 312-Grants in Aid	12,00,00,000	9,00,00,000	3,00,00,000
Total	14,00,00,000	10,50,00,000	3,50,00,000

6. The Assistant Secretary to Government and Drawing & Disbursement Officer, Industries & Commerce Department is authorized to draw the amount sanctioned at para 5 above and adjust into the **P.D. account No.155/CRT** of Andhra Pradesh Handicrafts Development Corporation , Vijayawada.

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7. The General Manager, Andhra Pradesh Handicrafts Development Corporation Limited, shall take further action in the matter accordingly and furnish the expenditure details /utilization certificates for the entire amount to Government from time to time as per rules in vogue.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

I.SRINIVAS SRINARESH
SECRETARY TO GOVERNMENT (H&T)

To
The Vice Chairman and Managing Director,
Andhra Pradesh Handicrafts Development Corporation Ltd., Vijayawada
The Assistant Secretary to Government and Drawing & Disbursing
Officer, Ind. & Com. Department, A.P. Secretariat, Velagapudi

Copy to:

The Ind. & Com. (OP) Department, A.P. Secretariat, Velagapudi
The Chief Executive Officer, Comprehensive Financial Management System Vijayawada (we).
The Accountant General, Govt., of A.P., Hyderabad.
The Finance (Bud.1) Dept.,
The P.S to Secretary to Govt., H&T.Dept.,
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER